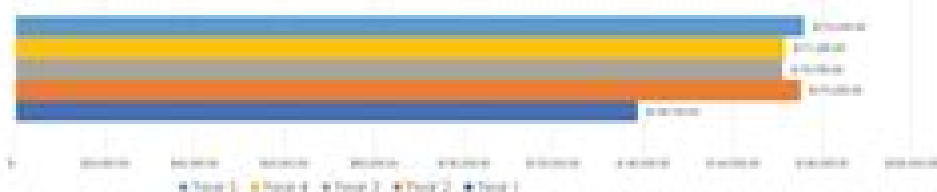


Excel 5-Year Financial Planning Template

Revenue Totals



Expenses Total



Payroll Expenses Analysis

Salaries and Related Expenses	# of Staff	Assumptions	Monthly	Year 1	Year 2	Year 3	Year 4	Year 5
Personnel Change				100	100	100	100	100
Salaries and Wages								
Owner's Compensation	1		\$	10,000	\$	10,000	\$	10,000
Salaries	1		\$	10,000	\$	10,000	\$	10,000
Wages								
Full-Time Employees	10		\$	10,000	\$	10,000	\$	10,000
Estimated hours per week		40.00						
Estimated hours per hour		\$1.00						
Part-Time Employees	10		\$	1,000	\$	1,000	\$	1,000
Estimated hours per week		20.00						
Estimated hours per hour		\$0.50						
Independent Contractors	1	\$1,000.00	\$	1,000	\$	1,000	\$	1,000
Total Salaries and Wages	21		\$	21,000	\$	21,000	\$	21,000
Total Less Contractor	24		\$	24,000	\$	24,000	\$	24,000

Balance Sheet

Assets	Year 1	Year 2	Year 3	Year 4	Year 5
Current Assets					
Cash	10,000	10,000	10,000	10,000	10,000
Accounts receivable	10,000	10,000	10,000	10,000	10,000
Inventory	10,000	10,000	10,000	10,000	10,000
Prepaid expenses	10,000	10,000	10,000	10,000	10,000
Other current assets	10,000	10,000	10,000	10,000	10,000
Total current assets	50,000	50,000	50,000	50,000	50,000
Non-current assets					
Property, plant, and equipment	10,000	10,000	10,000	10,000	10,000
Intangible assets	10,000	10,000	10,000	10,000	10,000
Total non-current assets	20,000	20,000	20,000	20,000	20,000
Total assets	70,000	70,000	70,000	70,000	70,000

Liabilities and Owner's Equity	Year 1	Year 2	Year 3	Year 4	Year 5
Liabilities					
Accounts payable	10,000	10,000	10,000	10,000	10,000
Notes payable	10,000	10,000	10,000	10,000	10,000
Other liabilities	10,000	10,000	10,000	10,000	10,000
Total liabilities	30,000	30,000	30,000	30,000	30,000
Owner's Equity					
Owner's capital	10,000	10,000	10,000	10,000	10,000
Retained earnings	10,000	10,000	10,000	10,000	10,000
Total owner's equity	20,000	20,000	20,000	20,000	20,000
Total liabilities and owner's equity	50,000	50,000	50,000	50,000	50,000

Five-Year Cash Flow Statement					
	Year 1	Year 2	Year 3	Year 4	Year 5
Operating Activities					
Net income	10,000	10,000	10,000	10,000	10,000
Depreciation	10,000	10,000	10,000	10,000	10,000
Net cash from operating activities	20,000	20,000	20,000	20,000	20,000
Investing Activities					
Capital expenditures	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Net cash from investing activities	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Financing Activities					
Net cash from financing activities	0	0	0	0	0
Total cash flow	10,000	10,000	10,000	10,000	10,000
Net cash from operating activities	10,000	10,000	10,000	10,000	10,000
Opening Cash					
Net cash from operating activities	10,000	10,000	10,000	10,000	10,000
Net cash from investing activities	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Net cash from financing activities	0	0	0	0	0

Profit and Loss Statement					
	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue					
Revenue	10,000	10,000	10,000	10,000	10,000
Cost of goods sold	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Gross profit	0	0	0	0	0
Operating expenses	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Net income	10,000	10,000	10,000	10,000	10,000
Expenses					
Salaries	10,000	10,000	10,000	10,000	10,000
Wages	10,000	10,000	10,000	10,000	10,000
Owner's compensation	10,000	10,000	10,000	10,000	10,000
Depreciation	10,000	10,000	10,000	10,000	10,000
Net income	10,000	10,000	10,000	10,000	10,000

Required Funds	Amount	Depreciation (in yr)
Fixed Assets		
Real Estate Land	\$ 1,000.00	0
Buildings	\$ 10,000.00	10
Leased improvements	\$ -	0
Equipment	\$ 1,000.00	5
Furniture and fixtures	\$ -	0
Vehicles	\$ -	0
Other fixed assets	\$ -	0
Total Fixed Assets	\$ 12,000.00	
Operating Capital		
Net operating capital	\$ -	0
Prepaid insurance premium	\$ 1,000.00	0
Inventory	\$ 1,000.00	0
Legal and accounting fees	\$ 1,000.00	0
Net Current	\$ -	0

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