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2	Total Revenue (\$)	1,200,000	1,350,000				
3	Cost of Goods Sold (COGS) (\$)	500,000	580,000				
4	Operating Expenses (\$)	350,000	380,000				
5	Interest Expense (\$)	25,000	28,000				
6	Income Tax Expense (\$)	70,000	75,000				
7	Total Assets (\$)	850,000	980,000				
8	Total Liabilities (\$)	450,000	490,000				
9	Shareholder's Equity (\$)	400,000	490,000				
10	Inventory	100,000	110,000				
11	Number of Outstanding Shares	60,000	65,000				
12	Net Profit	255,000					
13							
14							

Officefest 2007 Using Microsoft Excel For Financial Analysis

Conrad Carlberg



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and depreciation Forward interest rates and futures Foreign exchange Valuation Leasing Mastering Financial Mathematics in Microsoft Excel is a practical guide to using Excel for financial mathematics This new edition includes Excel 2007 Addition of a glossary of key terms Functions list in English and Euro languages Continuity check on all formats layouts and charts More worked examples Addition of exercises at the end of each chapter to help build models About the authors Alastair Day has worked in the finance industry for more than 25 years in treasury and marketing functions and was formerly a director of a vendor leasing company specializing in the IT and technology industries After sale to a public company he established Systematic Finance as a consultancy specializing in Financial modelling review design build and audit Training in financial modelling corporate finance leasing and credit analysis on an in house and public basis throughout Europe Middle East Africa Asia and America Finance and operating lease structuring as a consultant and lessor Alastair is author of three modelling books published by FT Prentice Hall Mastering Financial Modelling Mastering Risk Modelling and Mastering Financial Mathematics in Excel all of which are in their second editions as well as other books and publications on financial analysis and leasing Alastair has a degree in Economics and German from London University and an MBA from the Open University Business School

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Excel 2007: Financial Analysis, 2009 Provides a basic fluency in corporate finance enabling users to grasp the meaning behind the calculations

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