

Target Vs Actual Sales Comparison Dashboard

This dashboard provides a visual comparison between target and actual sales data across various dimensions.

Sales Amount

155,231

100,000
150,000

Avg Commission Rate

5.2%

4.5%
5.5%

Total Commissions

6,786

5,000
7,000

Total Deductions

151

100
200

Commission Payable

6523

5,000
8,000



Sales Target vs Actual

Target 150,000

Sales Breakdown



▼ Sales Actual ▷ Sales Target

Commission Payable



Top Sales Manager



Top Sales Person



Target Compare

War office



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