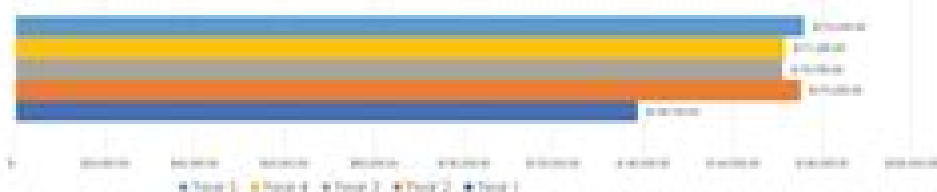


Excel 5-Year Financial Planning Template

Revenue Totals



Expenses Total



Payroll Expenses Analysis

Salaries and Related Expenses	# of Staff	Assumptions	Monthly	Year 1	Year 2	Year 3	Year 4	Year 5
Personnel Change				100	100	100	100	100
Salaries and Wages								
Owner's Compensation	1		\$	10,000	\$	10,000	\$	10,000
Salaries	1		\$	10,000	\$	10,000	\$	10,000
Wages								
Full-Time Employees	10		\$	10,000	\$	10,000	\$	10,000
Estimated hours per week		40.00						
Estimated hours per hour		\$1.00						
Part-Time Employees	10		\$	1,000	\$	1,000	\$	1,000
Estimated hours per week		20.00						
Estimated hours per hour		\$0.50						
Independent Contractors	1	\$1,000.00	\$	1,000	\$	1,000	\$	1,000
Total Salaries and Wages	21		\$	21,000	\$	21,000	\$	21,000
Total Less Contractor	20		\$	20,000	\$	20,000	\$	20,000

Balance Sheet

Assets	Year 1	Year 2	Year 3	Year 4	Year 5
Current Assets					
Cash	10,000	10,000	10,000	10,000	10,000
Accounts receivable	10,000	10,000	10,000	10,000	10,000
Inventory	10,000	10,000	10,000	10,000	10,000
Prepaid expenses	10,000	10,000	10,000	10,000	10,000
Other current assets	10,000	10,000	10,000	10,000	10,000
Total current assets	50,000	50,000	50,000	50,000	50,000
Non-current Assets					
Property, plant, and equipment	10,000	10,000	10,000	10,000	10,000
Intangible assets	10,000	10,000	10,000	10,000	10,000
Total non-current assets	20,000	20,000	20,000	20,000	20,000

Liabilities and Owner Equity	Year 1	Year 2	Year 3	Year 4	Year 5
Liabilities					
Accounts payable	10,000	10,000	10,000	10,000	10,000
Notes payable	10,000	10,000	10,000	10,000	10,000
Other liabilities	10,000	10,000	10,000	10,000	10,000
Total liabilities	30,000	30,000	30,000	30,000	30,000
Owner Equity					
Owner's equity	20,000	20,000	20,000	20,000	20,000
Total owner equity	20,000	20,000	20,000	20,000	20,000

Five-Year Cash Flow Statement					
	Year 1	Year 2	Year 3	Year 4	Year 5
Operating Activities					
Net income	10,000	10,000	10,000	10,000	10,000
Depreciation	10,000	10,000	10,000	10,000	10,000
Total operating activities	20,000	20,000	20,000	20,000	20,000
Investing Activities					
Capital expenditures	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Proceeds from sale of assets	10,000	10,000	10,000	10,000	10,000
Total investing activities	0	0	0	0	0
Financing Activities					
Proceeds from loan	10,000	10,000	10,000	10,000	10,000
Repayment of loan	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Total financing activities	0	0	0	0	0
Total cash flow	20,000	20,000	20,000	20,000	20,000
Initial cash balance	10,000	30,000	50,000	70,000	90,000
Final cash balance	30,000	50,000	70,000	90,000	110,000

Profit and Loss Statement					
	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue					
Revenue	20,000	25,000	30,000	35,000	40,000
Cost of goods sold	(10,000)	(12,500)	(15,000)	(17,500)	(20,000)
Gross profit	10,000	12,500	15,000	17,500	20,000
Expenses					
Salaries and wages	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)
Other expenses	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Depreciation	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Total expenses	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)
Net income	(21,000)	(28,500)	(26,000)	(23,500)	(21,000)

Required Funds	Amount	Depreciation (in yr)
Fixed Assets		
Real Estate Land	\$ 1,000.00	0
Buildings	\$ 10,000.00	10
Leased improvements	\$ -	0
Equipment	\$ 1,000.00	5
Furniture and fixtures	\$ -	0
Vehicles	\$ -	0
Other fixed assets	\$ -	0
Total Fixed Assets	\$ 12,000.00	
Operating Capital		
Pre-opening salaries	\$ -	0
Prepaid insurance premium	\$ 1,000.00	0
Inventory	\$ 1,000.00	0
Legal and accounting fees	\$ 1,000.00	0
Start Capital	\$ -	0

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