

Tesla Inc. Financial Modeling

(All Data is in Millions \$, Except Per Share Information)



Historicals

Forecasts

FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027

Revenue

Blue is for Constants

Automotive sales
Automotive regulatory credits
Automotive leasing
Energy generation and storage
Services and other

Total revenues

Cost of revenues

Black is for Formulas

Automotive sales

Automotive leasing

Energy generation and storage

Services and other

Total cost of revenues

Gross profit

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Automotive sales	74,604	44,125	67,210	71,921	81,374	89,457	98,407	108,241
Automotive regulatory credits	1,580	1,466	1,776	1,989	2,228	2,495	2,795	3,130
Automotive leasing	1,032	1,642	2,476	3,714	5,571	8,357	12,536	18,802
Energy generation and storage	1,934	2,789	3,909	5,473	7,662	10,727	15,817	21,024
Services and other	2,306	3,802	6,091	9,746	15,993	24,740	39,918	63,860
Total revenues	91,536	93,823	81,462	94,852	112,378	116,983	168,866	215,067

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Cost of revenues	Black is for Formulas							
Automotive sales	19,096	32,415	49,599	54,709	60,150	66,198	72,813	80,099
Automotive leasing	543	978	1,509	1,691	1,894	2,121	2,375	2,660
Energy generation and storage	1,976	2,918	3,621	5,090	7,125	9,975	13,966	19,563
Services and other	2,671	3,906	5,880	9,453	15,125	24,200	38,730	61,953
Total cost of revenues	24,900	40,217	62,101	70,942	84,324	102,494	127,777	144,214
Gross profit	6,636	13,606	20,361	21,910	28,014	33,489	40,787	50,852

Tesla Model Financial Aid Guide

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