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| 2  | Total Revenue (\$)             | 1,200,000 | 1,350,000 |   |   |   |   |
| 3  | Cost of Goods Sold (COGS) (\$) | 500,000   | 580,000   |   |   |   |   |
| 4  | Operating Expenses (\$)        | 350,000   | 380,000   |   |   |   |   |
| 5  | Interest Expense (\$)          | 25,000    | 28,000    |   |   |   |   |
| 6  | Income Tax Expense (\$)        | 70,000    | 75,000    |   |   |   |   |
| 7  | Total Assets (\$)              | 850,000   | 980,000   |   |   |   |   |
| 8  | Total Liabilities (\$)         | 450,000   | 490,000   |   |   |   |   |
| 9  | Shareholder's Equity (\$)      | 400,000   | 490,000   |   |   |   |   |
| 10 | Inventory                      | 100,000   | 110,000   |   |   |   |   |
| 11 | Number of Outstanding Shares   | 60,000    | 65,000    |   |   |   |   |
| 12 | Net Profit                     | 255,000   |           |   |   |   |   |
| 13 |                                |           |           |   |   |   |   |
| 14 |                                |           |           |   |   |   |   |

# Officefest 2007 Using Microsoft Excel For Financial Analysis

**Lauren Gardner**

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**Financial Planning Using Excel** Sue Nugus, 2009-02-16 This book covers all aspects of budget preparation from designing and creating a budgetary control system, consolidating data and working with spreadsheets. Now fully updated to include the latest version of Excel: Excel 2007 and for easy budgeting. The book shows how things are done in Excel 2003 and Excel 2007 to ease transition from the previous version to the new version. Now in full colour throughout to aid quick understanding through numerous color screen shots. For those who use Excel on a daily basis in budget planning, this book is a must. It contains a wealth of practical examples, tips, new techniques all designed to help quickly exploit and master Excel to its full advantage and therefore use spreadsheets for more effective management accounting in your firm. covers migration from Excel 2003 to Excel 2007 showing how to do it in both versions. new edition now in full colour throughout to aid quick understanding practical examples, tips and techniques to exploit Excel 2007 for effective management accounting.

**Business Analysis with Microsoft Excel** Conrad Carlberg, 2007-06-19 Whether you own a small business or work for a large corporation, whether you are looking for help making financial and business decisions, this book is for you. Business Analysis with Microsoft Excel Third Edition provides in-depth information that will streamline your use of the tools within Excel. Professional advice and guidance from an experienced author provide the answers to your most pressing questions: What's the relationship between my cost of goods sold and my inventory? How do I get Excel to keep these values up to date on my income statement and my balance sheet? I have to track service quality over time. How can I automate that using Excel charts? How can I forecast future

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