

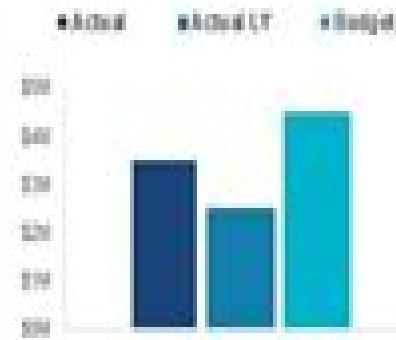
Actual vs budgeted revenue breakdown dashboard

The dashboard is a revenue breakdown dashboard that can help organization to compare the actual vs budget amount and measure the variance of target achievement by key components like product revenue, service revenue and business revenue.

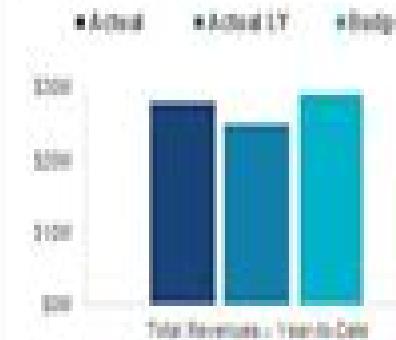
Total Revenues - Trend



Total Revenues - Month



Total Revenues - Year-to-Date



Product Revenues - Trend



Description	Actual	Budget	Var %	Actual LY	LY Var %
Business Revenue	\$100.000	\$98.210	-1.7%	\$100.000	0.0%
Product Revenue	\$1,200.000	\$1,110.284	-8.3%	\$1,200.000	0.0%
Service Revenue	\$1,100.000	\$900.347	23.3%	\$1,100.000	0.0%
Total	\$3,300.000	\$3,120.631	-5.7%	\$3,300.000	0.0%

Service Revenues - Rolling 12 Month Trend



Description	Actual YTD	Budget YTD	Var %	Actual YTD LY	LY Var %
Product Revenue	\$10,000.000	\$9,700.000	-3.1%	\$10,000.000	0.0%
Service Revenue	\$1,000.000	\$800.000	-25.0%	\$1,000.000	0.0%
Business Revenue	\$1,300.000	\$1,170.000	11.7%	\$1,300.000	0.0%
Total	\$12,300.000	\$11,670.000	-6.8%	\$12,300.000	0.0%

Best Budget Trending California

**California. Legislature. Senate.
Advisory Commission on Cost Control
in State Government**

Best Budget Trending California:

California's Budget Process Milton G. Gordon, 2000-02 Report by the Calif Senate Advisory Commission on Cost Control in State Government The Commission having examined Calif s budget process identifies opportunities for increasing efficiency reducing costs enhancing accountability California s budget planning legislative budget review analysis budget monitoring adjustment goal setting information use management responsibility accountability conclusion References

Blueprint for Greening Affordable Housing, Revised Edition Walker Wells,Kimberly Vermeer,2020-07-09 The lack of affordable housing and the climate crisis are two of the most pressing challenges facing cities today Green affordable housing addresses both by providing housing stability safety and financial predictability while constructing and operating the buildings to reduce environmental and climate impacts Blueprint for Greening Affordable Housing is the most comprehensive resource on how green building principles can be incorporated into affordable housing design construction and operation In this fully revised edition Walker Wells and Kimberly Vermeer capture the rapid evolution of green building practices and make a compelling case for integrating green building in affordable housing The Blueprint offers guidance on innovative practices green building certifications for affordable housing and the latest financing strategies The completely new case studies share detailed insights on how the many elements of a green building are incorporated into different housing types and locations Case studies include a geographical range from high desert homeownership to southeast supportive housing and net zero family apartments on the coasts The new edition includes basic planning tools such as checklists to guide the planning process and questions to encourage reflection about how the content applies in practice While Blueprint for Greening Affordable Housing is especially useful to housing development project managers the information and insights will be valuable to all participants in the affordable housing industry developers designers and engineers funders public agency staff property and asset managers housing advocates and resident advocates Every affordable housing project can achieve the fundamentals of good green building design and practice By sharing the authors years of expertise in guiding hundreds of organizations Blueprint for Greening Affordable Housing Revised Edition gives project teams what they need to push for excellence

State of California Budget for the Fiscal Year ... Submitted by ... Governor to the California Legislature ... Budget Message of Governor, Letter of Transmittal of Director of Finance, Summary Statements, Budget Charts California. Governor,1963 California's Fiscal Outlook ,2015 California David G. Lawrence,2003 Written from the perspective of someone who teaches the course and who has worked in local government this text is a comprehensive thematically organized treatment of California politics Lawrence brings the subject to life for students using the two themes diversity and hyperpluralism that make this state s political climate so interesting In particular the author examines the growing proliferation of pressures and groups that compete for attention and make governing the state increasingly challenging And to illustrate the connection between California politics and American politics the author discusses aspects of American

politics such as the democratic elite and pluralist theories and how these broader concepts add new clarity and depth to any understanding of California politics **Formation, evolution, and stability of coastal cliffs : status and trends** ,2004

Analysis of the Budget Bill of the State of California for the Fiscal Year ... California. Legislature. Joint Legislative Budget Committee. Legislative Analyst,1989 Access and Expansion Post-Massification Ben Jongbloed,Hans

Vossensteyn,2015-12-14 The twenty first century has the potential to be the era of universal higher education access the post massification century The growth of knowledge based service industries and an increased need for technological and social innovations require more education training and re training at the post secondary level This edited collection addresses the crucial issues emerging from this ongoing expansion of higher education focusing on how national systems of higher education can respond to demands for further expansion when traditional routes to higher education have been largely exhausted Does it make a difference how secondary education systems are organised Can we encourage under represented groups to participate in higher education offering them new ways of experiencing higher education without sacrificing quality What role will new suppliers of higher education such as private providers and modes of delivery such as MOOCs play Are there innovative ways to manage the finances of universal access including tuition fees and student loans Will all social groups benefit equally from expansion and find the institution and programme that fits their needs Expansion will require different modes of delivery new system models revised qualification structures changes to the role played by government and a revision of the public private finance mix While this may lead to tensions in terms of the quality efficiency or equality of opportunity in the higher education system there are also new opportunities for students and higher education institutions With experienced researchers offering insights national strategies and policy examples from around the world Access and Expansion Post Massification will give researchers and policymakers the tools they need to expand higher education into the era of the knowledge society *California's Budget Process* California. Legislature. Senate. Advisory Commission on Cost

Control in State Government,1999 **California Tax Digest** John Lathrop,1959 Travel Trends in the United States and Canada ,1984 **CPS Brief** ,1996 **Status of California Public Libraries** ,1994 **Statistical Reference Index**

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